

**BROOKNEAL CAMPBELL COUNTY AIRPORT
AVIATION CAPITAL IMPROVEMENT PLAN**

Program Year	Project Name	Status	Type	FAA	State	Local	Total
2008	Apron & Taxiway Rehabilitation Design	Granted	CAF	\$58,807.00	\$1,857.09	\$1,238.97	\$61,903.00
2009	Request to Repair Rotating Beacon	closed	Mainten.	\$0.00	\$2,418.94	\$604.74	\$3,023.68
2009	Taxiway & Apron Rehabilitation Construction	Tenative Allocation	CAF	\$298,258.00	\$9,418.67	\$6,279.12	\$313,955.79
2010	No Project	CIP	CAF	\$0.00	\$0.00	\$0.00	\$0.00
2011	Construct Fuel Farm (Design)	CIP	CAF	\$300,000.00	\$9,473.67	\$6,315.33	\$315,789.00
2012	Install Fuel Farm (Construction)	CIP	CAF	\$0.00	\$115,526.33	\$114,473.67	\$230,000.00
2013	Construct T-Hangar Taxiway	CIP	CAF	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
2014	Construct 10-Unit T-Hangar	CIP	CAF	\$300,000.00	\$0.00	\$15,789.00	\$315,789.00
2015	Construct T-Hangar Taxiway	CIP	CAF	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Totals				\$957,065.00	\$426,694.70	\$216,700.83	\$1,600,460.47