



BROOKNEAL – CAMPBELL COUNTY AIRPORT

2011 ANNUAL REPORT

(July 1, 2010 – June 30, 2011)

Prepared for the Brookneal Campbell County Airport Authority
By the Campbell County Economic Development Department

BROOKNEAL – CAMPBELL COUNTY AIRPORT AUTHORITY

Consolidated Annual Report

Fiscal Year 2011

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Authority Members

John D. Barksdale, Chairman	Campbell County
Larry Nash, Vice-Chairman	Town of Brookneal
Carter Elliott, Secretary-Treasurer	Campbell County
Franklin T. Greene, II	Campbell County
Richard Adams	Town of Brookneal
Ben Updike	Town of Brookneal

Other Interested Parties

The Honorable J. D. Puckett, Campbell County Board of Supervisors
The Honorable Phyllis Campbell, Town of Brookneal Mayor

Town of Brookneal PO Box 450 Brookneal, VA 24528	Campbell County PO Box 100 Rustburg, VA 24588
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Staff support provided by the Campbell County Department of
Economic Development; Mike Davidson, Director

Meeting Dates: 8:00 pm, the 4th Wednesday of each month

*Meeting Place: Brookneal – Campbell County Airport
133 Runway Road
Gladys, Virginia 24554*

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Authority Chairman's Statement

2011 has been a positive year for continued improvement to one of Campbell Counties greatest assets, The Brookneal Campbell County Airport. Your Authority (BCCAA) has diligently continued to promote and develop the Brookneal Campbell County Airport to its full potential. We are very frugal in all economic decisions as we advance towards the future.

Our relationship and cooperation with the Virginia Department of Aviation as well as the Federal Aviation Administration has developed, as we gain respect for an ability to successfully complete projects. Our improved relationship with our Airport Consultant is offering us professional guidance as we grow our Airport Capital Improvement plan (ACIP).

BCCAA is very aware of the financial strains our local economy is facing. Campbell County Supervisors are stewards of our fellow citizens. With that in mind I encourage you to continue to offer your support and relay to your constituents that our local airport is a key to attract business and economic development for Campbell County and the Town of Brookneal.

Budgeted support at current levels will enable BCCAA to successfully apply for a limited pool of State and Federal funding. In turn as we live within our means we are allowed to turn that local nickel invested into a dollar of improvements for our community. Please review the document prepared by the Virginia Department of Aviation outlining our Airports contribution to our local economy



Chairman's Signature

September 30, 2011
Date

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History

On November 16, 1978, the Town of Brookneal and Campbell County, Virginia entered into an Airport Compact to develop and maintain the Brookneal – Campbell County Airport. The Town and County agreed that the Airport Authority would consist of six members, three from Brookneal and three from Campbell County. On July 17, 1983, the Brookneal Campbell County Airport held its Airport Dedication Day.

The Airport was founded to support existing industry, future industrial development, economic growth within the community and the economic welfare of citizens. The Airport includes 314.4 acres with a 3,800 foot paved radio controlled lighted runway, rotating beacon, fencing, and an office building. There are presently no fixed base operators providing services at this facility.

The Airport Authority holds title to the Airport property, and the Authority has primary responsibility for all aspects of Airport operations, including the development and management of Airport assets and concerns.

Mission Statement

The Brookneal – Campbell County Airport and its Authority were founded to promote economic development and citizens' quality of life in the Campbell County and Brookneal areas. Furthering those causes, it is the Mission of the Brookneal – Campbell County Airport Authority to develop the air transportation and recreation opportunities at this airport, provide support to economic development plans and manage the airport in as efficient, effective and safe manner as possible.

BROOKNEAL – CAMPBELL COUNTY AIRPORT 2010-2011 Accomplishments

The Brookneal – Campbell County Airport Authority continued to promote the Mission Statement of the Airport Authority, the six year capital improvement plan, and position the airport for future growth.

Major issues the Authority **discussed, adopted, and or approved** during FY 2011 were:

- An 2010 annual report was presented to the Campbell County Board of Supervisors and the Brookneal Town Council;
- The Authority reviewed the Airport Capital Improvement Plan and discussed revising it. Several planned projects were delayed due to funding limitations from the FAA;
- The gate key policy for allowing access to the apron area by authorized personnel was revised to require all key holders to make sure the gate is closed at all times;
- The Taxiway and Apron Rehabilitation project was completed and closed out;
- The Airport Emergency Plan was reviewed by the director of public safety and staff at the request of the Authority;
- Environmental work was done to delineate the wetlands on site, prepare an Environmental Categorical Exclusion, and obtain Army Corp of Engineering approval in order to perform tree clearing maintenance on property as required by FAA & DOAV;
- Met with Liberty University to discuss potential new uses for the airfield for their training in the Aeronautics Program;
- Work continued on the plan by the DOVA to install an Automated Weather Observation System (AWOS);
- Plans were developed for a Fuel Tank Project, a RFP was released and bids received. When the bids came in, there were problems with the fact MOGAS was a part of the design and the bids were over budget. All bids were rejected the plans were re-designed and re-released for bids. This time FAA AIP funding is a component of the funding sources;
- A RFP was developed and released for a base engineering contract.
- Mr. Barksdale, Chairman, attended the Virginia Airport Operators Council Meeting and the Department of Virginia Aviation annual meeting. While there Mr. Barksdale was able to network with representatives of the FAA and DOAV;
- The Virginia Department of Aviation commissioned and released the Virginia Airport System Economic Impact Study, copies provided separately. The report shows that the economic impact created by General Aviation Airports is a little over 5,000 jobs, \$213,350 in payroll, and \$728,102 in Economic activity. The Brookneal Campbell County Airport is credited with creating 4 of those jobs, \$159,000 in payroll, and \$642,000 in economic activity to the community.

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Financial Statement of Revenues & Expenditures*

Income & Reimbursements	FY2011:
DOVA State Grant/Reimbursement	\$ 20,609.89
Town of Brookneal*	\$ 4,500.00
Campbell County**	\$ 26,778.82
FAA	\$ 292,424.00
Misc.	\$ 158.19
Total Income & Reimbursements	\$ 344,470.90

*Town of Brookneal provided in-kind services for mowing grass Valued at \$3,600.00
** (\$14,493.62 Administration: \$12,285.20 Capital Projects)

Expenses	FY2011:
Electricity	\$ 1,089.36
Insurance	\$ 3,369.00
Maintenance/Building	\$ 491.36
Maintenance/Repair	\$ 231,755.96
Telephone	\$ 493.33
Security	\$ 216.00
Other Professional Services	\$ 104,205.46
Travel	\$ 1,029.54
Total Expenses	\$ 342,650.01

Cash on Hand & CDs as of June 30, 2011:	
Checking Account	\$ 22,003.81
Certificates of deposit	\$ 27,649.90
Total Cash on Hand & CDs	\$ 48,669.96

* Revenue and Expenditures shown above are for Fiscal Year 2011, July 1, 2010 to June 30, 2011. The BCCAA operates and is audited on a July 1 to June 30 Fiscal Year.

All Airport Authority expenses paid during 2011 represent normal operation costs, maintenance & upkeep of airport property, and construction projects which were funded primarily through federal and state grants.

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Current Activities & Services

The Brookneal - Campbell County Airport is used extensively by flight training schools such as Falwell Aviation, Virginia Aviation, and Liberty University's School of Aviation. The approach pattern combined with the topography makes the airport an excellent facility to train pilots in the critical skills necessary for take-off and landing. An experimental aircraft chapter also uses the facility as its home base.

Forecast for the Coming Year (2012)

The Authority will review and revise its five year CIP plan to include long term maintenance items. Work to install a self service aircraft fueling station. The Authority will explore avenues to install an aircraft hangar. The Authority will continue to work with the Virginia Department of Aviation and the Federal Aviation Administration to implement the 6-Year Airport Capital Improvement Plan using the maximum amount of grant funds available. The Airport Authority will investigate other sources of funding and plan for the implementation of the master security plan. The Authority will continue to seek opportunities to establish a fixed base operation on the airport property.

Long Term Goals

- Provide an on-site aircraft self-service fuel station
- Provide T-hangers to promote home based aircraft
 - Attract a Fixed Base Operator