



BROOKNEAL – CAMPBELL COUNTY AIRPORT

2006 & 2007 ANNUAL REPORT

(January 1, 2006 – December 31, 2007)

BROOKNEAL – CAMPBELL COUNTY AIRPORT AUTHORITY

Prepared for the Brookneal Campbell County Airport Authority

*Consolidated Annual Report
Year 2006 & 2007*

Table of Contents

	<i>Page</i>
Cover	1
Table of Contents	2
Authority Members	3
Chairman's Statement	4
History & Mission Statement	5
2006 & 2007 Accomplishments	6 - 7
2006 & 2007 Financial Statement of Revenue & Expenditures	8
Current Programs & Services	9
Forecast for the Coming Year	9
Long Term Goals	9

BROOKNEAL – CAMPBELL COUNTY AIRPORT

Authority Members

Larry Nash, Chairman	Town of Brookneal
John D. Barksdale, Vice Chairman	Campbell County
Franklin T. Greene, II, Secretary	Campbell County
Carter Elliott, Treasurer	Campbell County
Richard Adams	Town of Brookneal
Stacey Hailey	Town of Brookneal

Other Interested Parties

The Honorable J. D. Puckett, Campbell County Board of Supervisors

Town of Brookneal
PO Box 450
Brookneal, VA 24528

Campbell County
PO Box 100
Rustburg, VA 24588

Staff support provided by the Campbell County Department of
Economic Development; Mike Davidson, Director

Meeting Dates: 8:00 pm, the 4th Wednesday of each month

*Meeting Place: Brookneal – Campbell County Airport
133 Runway Road
Gladys, Virginia 24554*

BROOKNEAL – CAMPBELL COUNTY AIRPORT

Authority Chairman's Statement

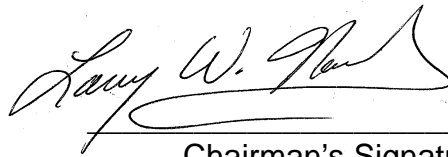
The Airport Authority is committed to continuing to keep the Airport moving forward for the betterment of Brookneal and Campbell County.

The authority has made great strides in the last two years in returning the Brookneal-Campbell County Airport to a pristine operating condition. As you will learn by reading the report we have been quite busy during these past two years. We completed the rehabilitation of the runway, obtained surveillance security measures for the airport, and completed security fencing of the runway, apron, terminal building and areas adjacent to the runway. We could not have accomplished these tasks without the dedication and hard work of the authority members and the support of Campbell County and Brookneal. For that we say thank you.

We also want to point out that the improvements we have made were very expensive and have cost the county taxpayers very little. We are proud to state that a little over 90% of the improvements cost have been borne by the FAA and the DOVA.

The authority is looking forward to implementing our six year airport capital improvement plan, providing an on site fuel station, providing aircraft hangers, and obtaining a fixed base operator

Again the Authority thanks the Brookneal Town Council and the Campbell County Board of Supervisors for their support, and we look forward to our continued working relationship.



Chairman's Signature

April 23, 2008

Date

BROOKNEAL – CAMPBELL COUNTY AIRPORT

History

On November 16, 1978, the Town of Brookneal and Campbell County, Virginia entered into an Airport Compact to develop and maintain the Brookneal – Campbell County Airport. The Town and County agreed that the Airport Authority would consist of six members, three from Brookneal and three from Campbell County. On July 17, 1983, the Brookneal Campbell County Airport held its Airport Dedication Day.

The Airport was founded to support existing industry, future industrial development, economic growth within the community and the economic welfare of citizens. The Airport includes 314.4 acres with a 3,800 foot paved radio controlled lighted runway, rotating beacon, fencing, and an office building. There are presently no fixed base operators providing services at this facility.

The Airport Authority holds title to the Airport property, and the Authority has primary responsibility for all aspects of Airport operations, including the development and management of Airport assets and concerns.

Mission Statement

The Brookneal – Campbell County Airport and its Authority were founded to promote economic development and citizens' quality of life in the Campbell County and Brookneal areas. Furthering those causes, it is the Mission of the Brookneal – Campbell County Airport Authority to develop the air transportation and recreation opportunities at this airport, provide support to economic development plans and manage the airport in as efficient, effective and safe manner as possible.

BROOKNEAL – CAMPBELL COUNTY AIRPORT

2006- 2007 Accomplishments

During the past two years, the Brookneal – Campbell County Airport Authority continued to take a more active role in promoting the Mission Statement of the Airport Authority.

In January of 2006 the Special Use Permit to bring the airport facility into compliance with county zoning regulations was approved by the Board of Supervisors.

The Authority approved a contract amendment with Delta Airport Consultants for the design and construction phases for runway 6-24 rehabilitations. The design phase of the runway rehabilitation project was completed by Delta Airports Consultants and accepted by the FAA and DOAV. The construction phase of the project was approved by FAA and DOAV. A request for bid was released, and Marvin V. Templeton was awarded the contract to rehabilitate runway 6-24. The runway rehabilitation was completed, and final reimbursement from FAA is pending. Total cost of the project was \$461,239.00 with FAA providing 95%, DOAV providing 3% and Campbell County providing 2% of the funding.

The Authority received an airport security grant from the Department of Homeland Security through the Virginia Department of Emergency Management. The grant was for a surveillance/alarm system in the amount of \$11,627. Four video cameras and a digital recorder and a security system were installed at the terminal building.

Photo slope report/ tree removal report was completed in June of 2006 and identified several remaining trees as obstacles in the approach area. Those trees were subsequently removed.

In October 2006 the Authority received a cost estimate to re-shingle the terminal building roof and authorized the work to be done.

In November of 2006 the Authority reviewed the RFP specifications for an engineering services contract. The RFP was released, proposals were received, interviews were conducted, and a new engineering services contract was awarded to Delta Airport Consultants.

The Authority applied to the DOAV for a security fence grant to enclose the runway, apron, building, and safety zones around the runway. DOAV approved the design portion of this project to determine the potential costs. Delta Airport Consultants performed the design work, construction documents, bid package, and released the project for bid. Long Fence Company was the low bidder at \$232,877.50. DOAV provided \$209,589.75 in grant funding and Campbell County provided 10% in local match. The fence project was 95% complete by December 2007 with only the final punch list work remaining.

The Authority had the first professional audit, since original construction, performed in 2006 and followed up with a Federal Compliance Audit for 2007. Robinson Farmer Cox was the audit firm. Both audits were returned with no negative compliance issues and only minor recommendations for procedural changes such as providing a numbered receipt book for transactions.

The Authority also completed and adopted the first set of “Minimum Standards” and “Rules and Regulations”. These two documents officially put in place formal operational statements as well as regulations that will guide business operations by future Fixed Base Operators. These documents will be advertised and allow for public comment before submittal to the FAA and DOAV.

Intense discussions were held with a potential Fixed Base Operator (FBO) that desired to start aviation operations on site. Those discussions were not able to be successfully negotiated due to timelines of the business partner and the constraints that the airport had to go through to obtain the necessary approvals. The Authority is moving forward to complete the necessary approval steps and be in position to be ready for the next opportunity for a FBO. The Authority is planning on releasing a Request for Proposal for a FBO before the end of 2008.

The Authority authorized Frank Greene to work with state officials to obtain a security audit of the airport complex. That project was completed.

John Barksdale attended the Virginia State Aviation Conference to network with FAA and DOAV officials, to insure visibility of the Brookneal - Campbell County Airport, to express interest in state and federal funding and to interface with various aviation consultants. John also attended the Virginia Airport Operators Council Meeting representing the Brookneal-Campbell County Airport.

Authority members performed routine maintenance to maintain the operations and attractiveness of the airport.

BROOKNEAL – CAMPBELL COUNTY AIRPORT

Financial Statement of Revenues & Expenditures

Income & Reimbursements	2006	2007
FAA Grant	\$ 532,649.63	\$ 82,379.00
VDOA State Grant/Reimbursement	\$ 3,098.81	\$ 47,895.10
Town of Brookneal	\$ 0.00	\$ 9,708.02
Campbell County	\$ 5,254.21	\$ 29,070.05
Timber Sales	\$ 1,011.47	\$ 0.00
BB&T	\$ 0.00	\$ 13.63
Southside Electric	\$ 82.03	\$ 86.20
Total Income & Reimbursements	\$ 543,069.15	\$169,152.00

Expenses for Fiscal Year Ending December 31, 2006:		
Electricity	\$ 757.24	\$ 939.62
Insurance	\$ 2,068.00	\$ 3,439.00
Maintenance Supplies	\$ 4,758.15	\$ 2,285.29
Engineering	\$ 88,355.29	\$ 111,440.91
Travel	\$ 246.00	\$ 750.25
Audit	\$ 0.00	\$ 3,250.00
Construction	\$402,279.93	\$ 73,924.76
Total Expenses	\$499,419.85	\$ 196,000.33

Cash on Hand & CDs as of December 31:		
Checking Account	\$ 57,817.57	\$ 30,969.38
Certificates of deposit	\$ 33,513.00	\$ 33,513.00
Total Cash on Hand & CDs	\$ 91,330.57	\$ 64,482.38

All Airport Authority expenses paid during 2006 and 2007 represent normal operation costs, maintenance & upkeep of airport property, and construction projects which were funded primarily through federal and state grants.

BROOKNEAL – CAMPBELL COUNTY AIRPORT

Current Programs & Services

The Brookneal - Campbell County Airport is used extensively by flight training schools such as Falwell Aviation, Virginia Aviation, and Liberty University's School of Aviation. The approach pattern combined with the topography makes the airport an excellent facility to train pilots in the critical skills necessary for take off and landing. An experimental aircraft chapter also uses the facility as its home base.

Forecast for the Coming Year (2008)

Rehabilitation of taxiway and apron is the Airport Authority's primary 2008 objective. The Authority will develop a five year plan for grounds maintenance of areas outside of the normal grass cutting. The Authority will continue to work with the Virginia Department of Aviation and the Federal Aviation Administration to implement the 6-Year Airport Capital Improvement Plan using the maximum amount of grant funds available. The Airport Authority will investigate other sources of funding and plan for the implementation of the master security plan. The Authority will continue to seek opportunities to establish a fixed base operation on the airport property. During 2008 the Authority will celebrate the 25th Anniversary of the founding of the Brookneal-Campbell County Airport.

Long Term Goals

- Provide an on-site aircraft self-service fuel station
- Provide T-hangers to promote home based aircraft
 - Attract a Fixed Base Operator