



BROOKNEAL – CAMPBELL COUNTY AIRPORT

2005 ANNUAL REPORT (January 1, 2005 – December 31, 2005)

BROOKNEAL – CAMPBELL COUNTY AIRPORT AUTHORITY

Consolidated Annual Report Year 2005

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Authority Members

Larry Nash, Chairman	Town of Brookneal
Richard Adams, Treasurer	Town of Brookneal
Franklin T. Greene, II, Secretary	Campbell County
Lee Booker, Vice Chair	Town of Brookneal
Carter Elliott	Campbell County
John D. Barksdale	Campbell County

Other Interested Parties

Town of Brookneal
PO Box 450
Brookneal, VA 24528

Campbell County
PO Box 100
Rustburg, VA 24588

*Meeting Dates: 8:00 pm, the 2nd Thursday of each month
Meeting Place: Brookneal – Campbell County Airport
133 Runway Road
Gladys, Virginia 24554*

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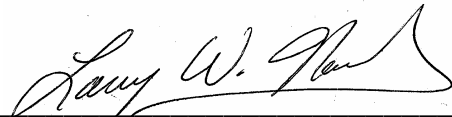
Authority Chairman's Statement

The Airport Authority is committed to keeping the Airport moving forward for the betterment of Brookneal and Campbell County. The Authority will continue to promote Industry for the Airport and surrounding community with the intent to make the Airport self-sufficient.

The Authority, FAA, and VDOA have long recognized the importance of the Brookneal - Campbell Airport, but September 11, 2001 showed us all how important the Airport really is. We recognize that BCCA could become a reliever airport for Lynchburg, and BCCA can be used for emergencies when Lynchburg is unavailable or in instances when small planes are banned from flying out of the airports at Falwell, Lynchburg and New London.

Public safety for our citizens is the primary reason the Authority is committed to moving the Airport forward. The Authority's top priorities will be to investigate the potential of installing an emergency heliport for the Virginia State Police medical evacuation helicopter and Airport Security.

The Authority thanks Town Council and the Board of Supervisors for their support, and we look forward to our future working relationship.



Chairman's Signature

July 13, 2006

Date

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History

On November 16, 1978, the Town of Brookneal and Campbell County, Virginia entered into an Airport Compact to develop and maintain the Brookneal – Campbell County Airport. The Town and County agreed that the Airport Authority would consist of six members, three from the Brookneal and three from Campbell County.

The Airport was founded to support existing industry, future industrial development, economic growth within the community and the economic welfare of citizens. The Airport includes 314.4 acres with a 3,800 foot paved radio controlled lighted runway, rotating beacon, fencing, and an office building. There are presently no fixed base operators providing services at this facility.

The Airport Authority holds title to the Airport property, and the Authority has primary responsibility for all aspects of Airport operations, including the development and management of Airport assets and concerns.

Mission Statement

The Brookneal – Campbell County Airport and its Authority were founded to promote economic development and citizens' quality of life in the Campbell County and Brookneal areas. Furthering those causes, it is the Mission of the Brookneal – Campbell County Airport Authority to develop the air transportation and recreation opportunities at this airport, provide support to economic development plans and manage the airport in as efficient, effective and safe manner as possible.

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2005 Accomplishments

During the past year, the Brookneal – Campbell County Airport Authority continued to take a more active role in promoting the Mission Statement of the Airport Authority.

The successful clearing/de-forestation of the runway approach areas insured the facility remained qualified for state and federal funding assistance.

The Authority renovated the airport office/terminal including the replacement of existing doors, the installation of new steps at the entrances, replacement of deteriorated exterior boards and repainting of all exterior surfaces.

The design phase of the runway rehabilitation project is nearing completion and acceptance by the FAA and DOVA.

John Barksdale attended the Virginia State Aviation Conference to network with FAA and DOVA officials, to insure visibility of the Brookneal - Campbell County Airport, to express interest in state and federal funding and to interface with various aviation consultants.

Frank Greene attended the Virginia Airport Security Planning Course at Chesterfield Airport. Mr. Greene led the submission of an Airport Security Plan to DOAV. The Airport Security Plan allows DOAV to recognize the property as "secure" when security measures are implemented. Having an Airport Security Plan enables the Authority to be eligible for security funding from DOAV.

The Authority worked with the Campbell County Sheriff's Office in response to acts of vandalism of the runway lighting system. The Authority also initiated dialogue with the Sheriff's Office regarding other airport security measures.

Authority members performed routine maintenance to maintain the operations and attractiveness of the airport.

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2005 Financial Statement of Revenues & Expenditures Financial Report as of December 31, 2005

Income & Reimbursements

FAA Grant	\$ 0.00
VDOA State Grant/Reimbursement	\$ 2,864.00
Southside Electric – Refund	\$ 30.33
Town of Brookneal	\$ 2,699.55
Campbell County	\$ 2,954.13
Timber Sales	<u>\$16,022.63</u>
Total Income & Reimbursements	\$ 24,570.64

Cash on Hand & CD's:

Checking Account	\$ 14,216.00
Money Market Account	<u>\$ 33,515.00</u>
Total Cash on Hand & CD's	\$ 47,731.00

Expenses for Fiscal Year Ending December 31, 2005:

Electricity	\$ 970.98
Insurance	\$ 2,068.00
Maintenance Supplies	\$ 9,361.41
Engineering	\$ 2,000.00
Travel	\$ 593.99
Licenses & Permits	<u>\$ 25.00</u>
Total Expenses	\$ 15,019.38

All Airport Authority expenses paid during 2005 represent normal maintenance and upkeep of airport property.

Current Programs & Services

The Brookneal - Campbell County Airport is used extensively by flight training schools such as Falwell Aviation and Liberty University. The approach pattern combined with the topography makes the airport an excellent facility to train pilots in the critical skills necessary for take off and landing. An experimental aircraft chapter also uses the facility as its home base.

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2006 Goals & Objectives

Complete brush cutting/mowing of airport property to prevent trees from becoming an aviation hazard and to control undergrowth;

Obtain grant funding and complete the construction phase of the runway overlay/rehabilitation project;

Begin design engineering for rehabilitation of the apron and taxiway;

Replace fencing and gates adjacent to the apron and terminal building using DOAV security funding;

Investigate the potential for installing an emergency heliport for the Virginia State Police medical evacuation helicopter;

Maintain fiscal responsibility with Authority accounts and assets;

Communicate Airport activities to the Brookneal Town Council and Campbell County Board of Supervisors and their staff on a regular basis;

Support and strengthen the transportation infrastructure of Campbell County and the Town of Brookneal.

Forecast for the Coming Year (2006)

Rehabilitation of runway 6-24 is the Airport Authority's primary 2006 objective. The Authority will develop a five year plan for grounds maintenance of areas outside of the normal grass cutting. The Authority will continue to work with the Virginia Department of Aviation and the Federal Aviation Administration to implement the 6-Year Airport Capital Improvement Plan using the maximum amount of grant funds available. The Airport Authority will investigate other sources of funding and plan for the implementation of the master security plan. The Authority will continue to seek opportunities to establish a fixed base operation on the airport property